

	Budget 2017/2018	Actual 2017/2018	Budget 2018/2019	Actual 2018/19	Budget 2019/20	Anticipated 2019/20	Budget 2020/21
Expenditure							
Wages clerk	3069	3431.35	4000	4173.81	4550	3020.75	4500
Clerk's office expenses	155	501.43	400	561.9	550	300	250
Chairman's expenses (for agreed misc expenses)	50	0	50	0	50	0	50
Insurance	450	530.15	550	544.45	575	565.14	575
Society of Clerks subs	90	114	90	0	0	0	80
Audit fees	160	300	300	185	200	200	200
C.P.R.E Subs	36		36	0	0	0	0
Yorkshire Local Councils Association	395	403	420	0	450	410	425
Hall hire	300	272	350	396.4	400	400	500
General Maintenance	125	1288.03	1200	1433	1000	400	400
Church Clock	125	123.6	125	0	0	0	0
Grass cutting	3000	4095	4000	3040	3990	4750	2300
Parish Caretaker	1000	806.4	1200	578.88	500	500	500
Grants to Local Organisations	2200	2200	4000	4000	6000	6000	6000
Play Area	0	970.8	625	474	750	3000	1500
Yorkshire In Bloom fees	45	45	0	0	0	0	0
Training	0	57.5	0	112.5	400	200	300
Tour de Yorkshire event	0	36	0	802.53	0	417.8	0
Annual tree surgery/remedial action	250	1080	0	0	300	300	300
Armistice event	0	0	0	110.39	0	0	0
Defibrillator	0	1878	0	0	50	50	50
Woodyard legal fees	0	0	0	360	0	0	0
Heritage Board	0	0	0	1242	0	0	0
Neighbourhood Plan	0	0	0	0	0	92.4	0
Salt bins	0	0	0	0	150	150	150
ICO Data Protection fee	0	0	0	40	40	35	35
Total expenditure	11450	18132.26	17346	18054.86	19955	20791.09	18115
Income							
Wood Yard	840	840	840	840	840	840	840
Laverton Quarry	800	0	800	1650	800	800	800
Pinfold Rent	130	130	130	130	130	130	130
NYCC Grass Cutting Contributions	0	266.62	266	266.61	265	266.62	265
Transparency Fund Grant	0	225.6	0	0	0	0	0
VAT Return	0	1295.41	1500	611.64	1000	1227.92	830
Investment account interest	0	1.34	0	2.53	0	0.95	0
National Grid maintenance contribution	0	50.4	0	0	0	0	0
Grants for defibrillator	0	842.26	0	579.53	0	0	0
Heritage Board contributions	0	0	0	0	0	419.06	0
Tour de Yorkshire grant	0	0	0	650	0	477.7	0
Stationery refund	0	0	0	10.99	0	0	0
Kirkby in Bloom contribution	0	0	0	0	0	125	0
Commuted sums	0	298.6	0	615.91	0	1048.57	0
Contribution from Existing Reserves	0	4502.03	1810	697.65	2920	1455.27	0
Income	1770	8452.26	5346	6054.86	5955	6791.09	2865
Precept	9680	9680	12000	12000	14000	14000	15250
Total income	11450	18132.26	17346	18054.86	19955	20791.09	18115
Reserves		7184.09		6486.44		5031.17	5031.17